

ATTACHMENT 6: OVERALL PROJECT BUDGET

TASK	DESCRIPTION	2008	2009	2010	2011	2012	TOTAL BUDGET
Task 1	Project Management	\$ 205,000	\$ 192,932	\$ 198,720	\$ 204,682	\$ 171,543	\$ 972,877
Task 2	Independent peer review of "k" charges	\$ 37,800	\$ -	\$-	\$-	\$-	\$ 37,800
Task 3	Hardy study	\$ 254,939	\$-	\$-	\$-	\$-	\$ 254,939
Task 4	USGS Participation	\$ 50,000	\$ 28,750				\$ 78,750
Task 5	Independent peer review of Hardy study and "j" charges		\$ 125,000				\$ 125,000
Task 6	Review DEIS/HCP	\$-	\$ 25,000	\$-	\$-	\$-	\$ 25,000
Task 7	Prepare DEIS/HCP	\$-	\$ 1,260,000	\$ -	\$-	\$-	\$ 1,260,000
Task 8	Structured decision-making	\$-	\$ 157,500	\$ -	\$-	\$-	\$ 157,500
Task 9	Facilitation of RFS		\$ 15,000				\$ 15,000
TOTAL		\$ 547,739	\$ 1,804,182	\$ 198,720	\$ 204,682	\$ 171,543	\$ 2,926,866