

**ATTACHMENT 7: PROPOSED SOURCE OF FUNDS**

<b>TASK</b>	<b>DESCRIPTION</b>	<b>Total Budget</b>	<b>RIP</b>	<b>TWDB</b>	<b>§ 6 Grant</b>	<b>Legislative Appropriation</b>
Task 1	Project Management	\$ 972,877	\$ 972,877	\$ -	\$ -	\$ -
Task 2	Independent peer review of "k" charges	\$ 37,800	\$ 37,800	\$ -	\$ -	\$ -
Task 3	Hardy study	\$ 254,939	\$ 127,470	\$ 127,470	\$ -	\$ -
Task 4	USGS participation	\$ 78,750	\$ 78,500	\$ -	\$ -	\$ -
Task 5	Independent Peer Review of Hardy study and "j" charges	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000
Task 6	Review DEIS/HCP	\$ 25,000	\$ 25,000			
Task 7	Prepare DEIS/HCP	\$ 1,260,000			\$ 945,000	\$ 315,000
Task 8	Structured decision-making	\$ 157,500			\$ 118,125	\$ 39,375
Task 9	Facilitation of RFS	\$ 15,000	\$ 15,000			
		\$ 2,926,866	\$ 1,256,646	\$ 127,470	\$ 1,063,125	\$ 479,375