

# EAHCP 2019 Work Plan Summary

<b>Partner</b>	<b>Table 7.1</b>	<b>Available Budget Table 7.1A</b>	<b>Budgeted for 2019</b>
Edwards Aquifer Authority	\$16,701,597	\$18,749,035	\$16,817,357
City of NB	\$650,000	\$625,000	\$565,000
City of SM/TXSTATE	\$616,000	\$496,500	\$1,643,950
<b>Total</b>	<b>\$17,967,597</b>	<b>\$19,870,535</b>	<b>\$19,026,307</b>