The EAHCP Budget Work Group reviews the EAHCP budget process and makes recommendations to the Implementing Committee regarding any substantive changes to ensure good stewardship of public dollars.

Members of this Work Group include Tom Taggart (Chair - City of San Marcos), Adam Yablonski (Medina County Farm Bureau), Myron Hess (Texas Living Waters Project), Brock Curry (EAA), and Mary Bailey (SAWS).

At this meeting, the following business may be considered and recommended for Budget Work Group action:

1. Call to order - Establish that all members are present or represented

2. Public Comment

3. Presentation and discussion of the EAHCP Table 7.1A Analysis and Forecast
   **Purpose:** To provide forecasted analysis of the EAHCP 7.1A Budget
   **Action:** No action required

4. Presentation and discussion of the updated Drought of Record probabilities within the remaining tenure of the current EAHCP
   **Purpose:** To provide an overview of the updated Drought of Record projected expenses
   **Action:** No action required

5. Presentation of the fiscal impacts of the Aquifer Storage Recovery (ASR) and Voluntary Irrigation Suspension Program Option (VISPO) programs as modified through previous adaptive management processes
   **Purpose:** To provide an update on the ASR and VISPO programs
   **Action:** No action required

6. Presentation and discussion of the 2021 EAHCP Budget
   **Purpose:** To provide an overview of the EAHCP 2021 Budget Forecast and Reserve Fund Projections
   **Action:** Consideration to make recommendations to the Implementing Committee

7. Consider future meetings, dates, locations, and agendas

8. Questions and comments from the public

9. Adjourn