

EXHIBIT A
SCOPE OF WORK
INTERLOCAL COOPERATION CONTRACT No. 13-657-HCP
BETWEEN THE
EDWARDS AQUIFER AUTHORITY
AND THE
CITY OF UVALDE
FOR IMPLEMENTATION OF REGIONAL WATER CONSERVATION PROJECTS

COMPLETION DATE:

This Scope of Work will be completed within three years of the effective date of this Contract, notwithstanding the fact that the term of this Contract extends beyond that Completion Date.

ACTIVITIES:

Activity 1: Uvalde Conservation Coordinator

Within 60 days upon execution of this Contract, the CITY OF UVALDE will hire a part-time (*i.e.*, 1/2 FTE) Conservation Coordinator. The EAA will reimburse the CITY OF UVALDE for the Conservation Coordinator's salary, fringe benefits and other support such as travel up to the maximum amount set forth in Exhibit B. The Conservation Coordinator will:

- oversee the receipt and warehousing of plumbing fixtures as described in Activity 2;
- document condition of plumbing fixtures at the time of receipt;
- conduct water conservation education, outreach, application, voucher and rebate processing, and monitoring tasks;
- photograph conservation events and activities; and
- any other duties necessary to make the program successful.

The CITY OF UVALDE will provide office space, phone, computer support, and overhead costs.

Activity 2: High-Efficiency Plumbing Program in the Uvalde Service Area

The CITY OF UVALDE will implement a high-efficiency plumbing program for the replacement of approximately 3,000 high-water use toilets, and 3,000 showerheads and sink faucet aerators (plumbing kits) currently in residential use in the Uvalde Service Area. As part of the program, the CITY OF UVALDE will find and secure a suitable plumbing fixture distribution location capable of storing a minimum of 300 high-efficiency toilets and plumbing kits. The location should be secure from theft, be capable of protecting stored fixtures from inclement weather, and allow for unloading of toilets and plumbing kit shipments from semi tractor-trailers (*i.e.*, loading dock, forklifts and/or pallet jacks).

The CITY OF UVALDE will design and implement an effective public outreach program to make potential participants in the program aware of the distribution dates, location, and times and for

managing and carrying out the distribution.

To receive high-efficiency toilets and plumbing kits, a recipient must currently be in the CITY OF UVALDE service area and live in a home built prior to 1993 in which low efficiency toilets and plumbing kits are in use. Qualified recipients will be provided vouchers which may be redeemed for up to two toilets and two plumbing kits per household, if the residence has two or more bathrooms.

The CITY OF UVALDE will make reasonable efforts to distribute approximately 1,000 high-efficiency toilets and plumbing kits to CITY OF UVALDE residents in the CITY OF UVALDE Service Area per year for each of three years.

Activity 3: High-Efficiency Plumbing Program Outside of the Uvalde Service Area

The CITY OF UVALDE will implement a high-efficiency plumbing program for the replacement of approximately 300 high-water use toilets and 300 plumbing kits currently in residential use outside of the Uvalde Service Area by Edwards Aquifer Exempt Well users. As part of the program, the CITY OF UVALDE will utilize the fixture storage and distribution location described in Activity 2. The CITY OF UVALDE will design and implement an effective public outreach program to make potential participants in the program aware of the distribution dates, locations, and times and for managing and carrying out the distribution.

The CITY OF UVALDE will require each Edwards Aquifer Exempt Well user to complete an Installation Certification that the toilet(s) and plumbing kit(s) have been installed.

Installation Certification: The certification process and Installation Certification form shall be designed by the City of Uvalde in cooperation with the WCTC. The EAA shall approve the process and form after creation. The certification shall not be completed and submitted to EAA until installation of the entire low flow plumbing kit has been completed.

To receive high-efficiency toilets and plumbing kits, a recipient must currently be an Edwards Aquifer Exempt Well user which is the sole source for domestic water connected to a home built prior to 1993 and register the well with the EAA (if not already registered). Qualified recipients will be provided vouchers, which may be redeemed for up to two toilets and two plumbing kits per household, if the residence has two or more bathrooms.

The CITY OF UVALDE will make reasonable efforts to distribute approximately one hundred (100) low-flow toilets and plumbing kits to Edwards Aquifer Exempt Well users per year.

Activity 4: Large-Scale Commercial Retrofit Program

The CITY OF UVALDE will implement a large-scale commercial retrofit program to provide rebates to commercial customers that are willing to convert their existing high-water use equipment and infrastructure to high-efficiency water-saving equipment or processes. The Conservation Coordinator will contact high volume commercial customers to inform them about the large-scale commercial retrofit program and enlist their participation. The WCTC staff will

conduct a cost and water savings analysis prior to issuance of any rebates. Based on this analysis, the CITY OF UVALDE will issue a one-time rebate at a rate of up to \$600 per acre-foot of water saved annually or 50% of the cost of the technological change, whichever is less. Water saved will be calculated per formulas in Article IV Paragraph C(2) of this contract.

The CITY OF UVALDE will require each Retrofit Program participant to complete an Installation Certification that the Retrofit infrastructure has been installed.

Installation Certification: The certification process and Installation Certification form shall be designed by the City of Uvalde in cooperation with the WCTC. The EAA shall approve the process and form after creation. The certification shall not be completed and submitted to the EAA until the Retrofit infrastructure has been installed, is operational, and is actively being utilized.

Activity 5: Reclaimed Water Program

The CITY OF UVALDE will implement a reclaimed water program to provide rebates to Edwards Aquifer Exempt Well users or residential or commercial water customers that retrofit existing plumbing or install new plumbing that will utilize rainwater, condensate, and/or greywater collected for use onsite instead of Edwards Aquifer water. The CITY OF UVALDE will issue a one-time rebate up to \$600 an acre-foot of water saved annually, or 50% of the cost of the technological change, whichever is less, for the cost of an approved reclaimed water system. Water saved will be calculated per formulas and methods in Article 4 Paragraph C of this contract.

The CITY OF UVALDE will require each Reclaimed Water Program participant to complete an Installation Certification that the Reclaimed Water infrastructure has been installed.

Installation Certification: The certification process and Installation Certification form shall be designed by the CITY OF UVALDE in cooperation with the WCTC. The EAA shall approve the process and form after creation. The certification shall not be completed and submitted to EAA until the Reclaimed Water infrastructure has been installed, is operational, and is actively being utilized.

The CITY OF UVALDE will develop and implement an effective public outreach program to identify and attract potential participants in the Reclaimed Water Program. The Conservation Coordinator will require any person agreeing to participant to provide adequate information for EAA to calculate the Realized Water Savings including but not limited to, information to enable EAA to calculate the amount of reclaimed water that is anticipated to be used. The Conservation Coordinator will work with WCTC staff on a case-by-case basis to determine the type of information that must be provided by a participant.

REPORTING REQUIREMENTS:

The CITY OF UVALDE will submit project status reports to EAA by January 15, 2014 and quarterly thereafter. The CITY OF UVALDE will submit a final report to EAA within 60 days of the project's completion.

Project status reports must include the following information.

- Number of toilets and plumbing kits distributed to residents in the CITY OF UVALDE Service Area;
- Number of toilets and plumbing kits distributed to Edwards Aquifer Exempt Well users outside Uvalde Service Area;
- Number of toilets returned due to defects, number of toilets broken in shipment, and number of toilets broken during storage and distribution;
- Number of large-scale commercial retrofit rebates issued, type of business, amount and basis of rebate, and type of technological change; and
- Number of reclaimed water rebates issued, type of system installed, volume of water storage (if applicable), and amount of rebate.

The CITY OF UVALDE will also include in the project status report the itemization of RWCP funding spent to date and projected expenditures.

EXHIBIT B
THREE-YEAR "NOT TO EXCEED" BUDGET
INTERLOCAL COOPERATION CONTRACT No. 13-657-HCP
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Activity	Estimated Cost
1. Uvalde Conservation Coordinator	\$ 60,000
2. Uvalde Service Area High Efficiency Plumbing Program	\$ 0*
3. Outside Uvalde Service Area High Efficiency Plumbing Program	\$ 0*
4. Large-Scale Commercial Retrofit Program	\$ 30,000
5. Reclaimed Water Program	\$ 9,000
<u>Leasing Cost for Storage and Distribution Site for Plumbing Fixtures</u>	<u>\$ 12,000</u>
Total	\$111,000

*The EAA will contract separately with high efficiency plumbing fixture vendor(s) and arrange for delivery of high efficiency toilets and plumbing fixtures directly to the CITY OF UVALDE for distribution.